



2021-2022 Annual Report

Challenge Aspen is dedicated to impacting lives through year-round adaptive experiences for individuals faced with cognitive and/or physical disabilities. Challenge Aspen creates life-changing opportunities by encouraging participation in activities designed to redefine limits, recognize abilities, and transfer newfound courage to everyday life.

When access is equal, possibilities are limitless

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Dear Friends,

This past year has been one of great change. Fortunately, we are an organization built upon the very idea of adaptation and resilience.

Challenge Aspen's adaptive recreation programs offer an opportunity to learn firsthand that resilience is the ultimate measure of success. We provide a safe place to test your limits; to learn that it's ok to try something, to fall down, and to get back up again.

We as an organization summoned our resilience as we navigated a pandemic and significant changes in leadership and staffing over the past few years. Through it all, we kept our sights firmly affixed on our mission and ensured that our programming could weather any storm. Looking back now, I see that these challenges not only made us stronger, they laid the foundation for the next chapter of our organization's history.

As I reflect on the journey that we have taken this past year, I am overwhelmed by the unshakable spirit and dedication of this team, the board, the volunteers, and most of all, the participants and athletes who rose to the occasion to make this year one of the best yet.

No matter what the future brings, one thing is certain, we will continue to adapt, innovate, and make the outdoors accessible to all. Whether summiting Highland Bowl, catching a fish, or winning an X-Games medal, when access is equal, possibilities are limitless.

"Do not judge me by my successes, judge me by how many times I fell and got back up again." -Nelson Mandela

Yours,

Lindsay Cagley CEO I Challenge Aspen



Our Programs

Recreational, Educational, Cultural (REC)

Challenge Aspen's REC division serves any individual at any age living with a cognitive and/or physical disability. This program provides locals, visitors, their families, and peer groups diverse opportunities to experience everything the Roaring Fork Valley has to offer. Over 24 adaptive outdoor activities are offered year-round to build skills and confidence and broaden horizons.

During the fiscal year June 2021 through May 2021, REC had:

249 unique participants 1774 activity days \$67,317 in scholarships awarded

The following groups participated in Challenge Aspen programming:

Youth Recovery Center at Valley View Tennessee School for the Blind

66 Our dream come true

We're always looking for family activities to enjoy all together, and we never thought that skiing could be one of those activities.
Challenge Aspen has made our dream come true.

-Parent of a Participant



Challenge Aspen Military Opportunities (CAMO)

The CAMO division is designed for active duty and retired military personnel with service-related disabilities to climb out of their comfort zones, renew their camaraderie with family and peers, and return home with new skills and a fresh, positive outlook on life.

Thanks to generous donors, sponsors, and grant funding, Challenge Aspen proudly offers CAMO programs free of cost for all program participants.

During the fiscal year June 2021 through May 2021, CAMO had:

199 unique participants
1,110 activity days
21 healing retreats
\$265,186 in scholarships awarded

CAMO partnered with the following organizations to bring groups of veterans to the Roaring Fork Valley

Air Force Wounded Warrior Project
SOCOM Care Coalition
Cheyenne VA
Operation Healing Forces
Fort Carson Soldier Recovery Unit
Team Semper Fi





I could breathe deep, life-giving breaths

The exposure provided by Challenge Aspen, is unlike any other clinical treatment model.

Deep in nature, I was met with great peace and perspective. I could breathe. Even in the thin mountain air, I could breathe deep, life-giving breaths.

Community & Impact

27 years of service has led to:



Over 16,500 participants served amounting to over 52,900 participant days



Over 20 adapted recreational and therapeutic activities



\$3.1 million awarded in scholarships



75+ active volunteers annually

Participant Profile:

Number of disabilities reported:

Age range:

Average age REC:

Average age CAMO:

100+

3 - 73

23

37

Primary and secondary disabilities most commonly reported by department, REC and CAMO:

Anxiety Disorder

REC

Traumatic Brain Injury

Deaf & Hard of Hearing

Autism Spectrum

Amputation

Disorder

Epileps

Down Syndrome

Muscular Dystrophy

Vision Impairment & Blindness

ADD/ ADHD

Spina Bifida

Developmental Disability

Spinal Cord Injury

Cerebral Palsy

Seizure Disorder

Parkinson's Disease

Burn Injuries

CAMO

Chronic Pain

ALS Traumatic Brain Injury

Spinal Cord Injury

Anxiety Disorder

Post Traumatic Stress

Amputation

Vision Impairment & Blindness

Military Sexual Trauma

Depression

Deaf & Hard of Hearing



Our Team 21-22 Staff

Lindsay Cagley, Chief Executive Officer
Anne Adams, Chief Operating Officer
Jenni Petersen, Chief Financial Officer
Deb Sullivan, REC Program Director
Callie Dickson, REC Program Manager
Erin Loftus, Volunteer Manager
Nathan Gillette, CAMO Director
Brenna Sandstrom, Business Development Director

Tamme Mellenthin, Finance Assistant
Garry Schalla, Development Director
Emily Zeis, Development and Marketing Manager
John Klonowski, CAMO and Winter Sports Director

Board of Directors

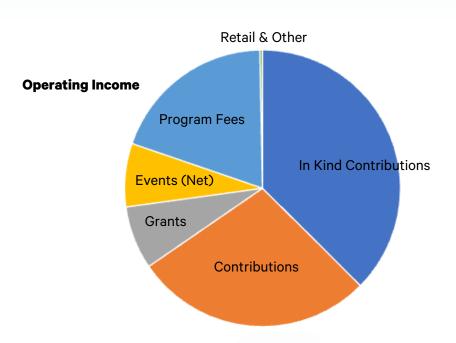
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Financial Summary

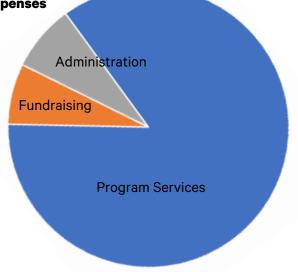
Challenge Aspen rebounded strongly from the Covid-19 Pandemic and survived the loss of a major grant that supports CAMO program expenses. Through strategic cost-cutting and creative management, Challenge Aspen was still able to provide services for all participants. The doors remained open to all, regardless of their ability to pay.

June 1 - May 30, 2022 (unaudited)

Operating Income		
In Kind Contributions	\$1,164,066	38%
Contributions	\$871,289	28%
Grants	\$230,043	7%
Events (Net)	\$230,413	7%
Program Fees	\$604,930	20%
Retail & Other	\$9,792	>1%
Total Income	\$3,110,532	100%
Operating Expenses		
Program Services	\$2,724,685	85%
Fundraising	\$223,923	7%
Administration	\$245,467	8%
Total Expenses	\$3,194,075	100%
NET		



Operating Expenses



Accredations







Our Donors

Thank you to our generous community of supporters, business sponsors, and partners. Donors listed gave to Challenge Aspen between June 1, 2021, and May 30, 2022.

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Save the Date

Challenge Aspen's events attract over 700 locals and visitors to the Roaring Fork Valley to raise money for an important cause: to uphold the quality of Challenge Aspen programs and provide access without limits.

2023 Event Schedule

Limitless Mountain Challenge

Snowmass Mountain, CO Saturday, April 8

Denim and Diamonds Gala

Buttermilk Lodge, Aspen, CO Saturday, July 22

Challenge Aspen Golf Classic

The Snowmass Club, Snowmass, CO Tuesday, August 1

Challenge Aspen Cornhole Tournament

Glenwood Springs, CO Saturday, September 16

For sponsorship opportunities, please reach out to Brenna Sandstrom at 970.923.0578 or bsandstrom@challengeaspen.org.





PO Box 6639 Snowmass Village, CO 81615 challengeaspen.org Phone: 970.923.0578 Fax: 970.923.7338 info@challengeaspen.org

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